**BUHL HIGHWAY DISTRICT**
1500 West Main St.
P.O. Box 386
Buhl, ID 83316
Office: (208) 543-4298
Fax: (208) 543-9001
Email: clerk@buhlhd.com

**Neal D. Gier, Chairman**
**Gary D. Reynolds, Commissioner**
**Tim E. Smalley, Commissioner**
**Ted J. Beus, Director**
**Hailey M. Sears, District Clerk**

Twin Falls County, Idaho

# Buhl Highway District
# Fiscal Year 2024 Budget

# Buhl Highway District Proposed Budget
## October 1, 2023 to September 30,2024

| Proposed Revenue | General Fund | Special Fund | Total |
|---|---|---|---|
| Highway User Revenue | 956,900.00 | | 956,900.00 |
| Highway User HB312 | 289,400.00 | | 289,400.00 |
| HB354 General Fund | 525,632.00 | | 525,632.00 |
| HB362 Sales Tax | 292,200.00 | | 292,200.00 |
| Property Tax Revenue | 1,085,767.00 | 193,262.00 | 1,279,029.00 |
| Credit Judgment I.C. 63-1305 | 525.00 | | 525.00 |
| Sales Tax Revenue | 112,479.00 | 20,021.00 | 132,500.00 |
| Ag Replacement | 32,249.00 | | 32,249.00 |
| Personal Property Replacement | 8,450.00 | | 8,450.00 |
| National Forest Reserve | 15,000.00 | | 15,000.00 |
| Earned Interest | 30,000.00 | 45,000.00 | 75,000.00 |
| Miscellaneous Income | 50,000.00 | | 50,000.00 |
| Cash Carry Over | 400,000.00 | - | 400,000.00 |
| **TOTAL** | **3,798,602.00** | **258,283.00** | **4,056,885.00** |

| Proposed Expenses | | | |
|---|---|---|---|
| Urban Renewal Tax | 29,500.00 | 5,300.00 | 34,800.00 |
| 50% Road Tax to City | 126,000.00 | | 126,000.00 |
| ***Administration*** | | | |
| Full-Time Employee Wages | 349,000.00 | | 349,000.00 |
| Part-Time Employee Wages | 30,000.00 | | 30,000.00 |
| Administration Salaries | 115,500.00 | | 115,500.00 |
| Commissioner's Allowance | 5,400.00 | | 5,400.00 |
| Employee Benefit Pay | 56,000.00 | | 56,000.00 |
| Payroll Taxes | 40,000.00 | | 40,000.00 |
| Workman's Compensation | 26,500.00 | | 26,500.00 |
| Group Health Insurance | 174,800.00 | | 174,800.00 |
| Health Insurance Buydown Benefit | 14,400.00 | | 14,400.00 |
| PERSI Retirement | 55,500.00 | | 55,500.00 |
| Office Supplies | 10,000.00 | | 10,000.00 |
| Office Utilities | 7,000.00 | | 7,000.00 |
| Office Equipment | 5,000.00 | | 5,000.00 |
| Office Building Maintenance | 5,000.00 | | 5,000.00 |
| Printing & Advertising | 1,500.00 | | 1,500.00 |
| Travel | 2,500.00 | | 2,500.00 |
| Convention and Dues | 20,000.00 | | 20,000.00 |
| Commercial Liability | 33,500.00 | | 33,500.00 |
| Liability Claims | 10,000.00 | | 10,000.00 |
| Audit & Accounting | 4,500.00 | | 4,500.00 |
| Legal | 10,000.00 | | 10,000.00 |
| Engineering | 50,000.00 | | 50,000.00 |
| Code Enforcer & Safety Services | 18,000.00 | | 18,000.00 |
| Safety & Training | 15,000.00 | | 15,000.00 |
| Miscellaneous Expense | 5,000.00 | | 5,000.00 |

# Buhl Highway District Proposed Budget
## October 1, 2023 to September 30,2024

| | | | |
|---|---|---|---|
| ***Shop & Equipment*** | | | |
| Shop Supplies | 17,000.00 | | 17,000.00 |
| Shop Utilities | 15,000.00 | | 15,000.00 |
| Shop Equipment | 15,000.00 | | 15,000.00 |
| Shop Building Maintenance | 30,525.00 | | 30,525.00 |
| Equipment Maintenance & Repair | 100,000.00 | | 100,000.00 |
| Fuel Expense | 135,000.00 | | 135,000.00 |
| Equipment Rental | 20,000.00 | | 20,000.00 |
| Equipment Acquisition | 400,000.00 | | 400,000.00 |
| ***Road Maintenance & Construction*** | | | |
| Road Maintenance | 630,526.00 | | 630,526.00 |
| Road Construction | 745,951.00 | | 745,951.00 |
| Aggregate Crushing | 300,000.00 | | 300,000.00 |
| Bridges, Culverts, Pipes | 70,000.00 | | 70,000.00 |
| Traffic Control | 45,000.00 | | 45,000.00 |
| Vegetation Management | 55,000.00 | | 55,000.00 |
| **Special Levy** | | | |
| Bridge Maintenance & Construction | | 115,000.00 | 115,000.00 |
| Road Construction | | 137,983.00 | 137,983.00 |
| **TOTAL** | **3,798,602.00** | **258,283.00** | **4,056,885.00** |

The Buhl Highway District Budget for Fiscal Year 2023/2024 Approved August 14, 2023.

Attest:

Hailey Sears
District Clerk

Buhl Highway District CORPORATE SEAL State of Idaho Twin Falls County

Neal D. Gier
Chairman

Gary D. Luptak
Commissioner

Tim Smalley
Commissioner